


Agenda Item 6

		THE HEALTH SCRUTINY COMMITTEE FOR LINCOLNSHIRE	
Boston Borough Council	East Lindsey District Council	City of Lincoln Council	Lincolnshire County Council
North Kesteven District Council	South Holland District Council	South Kesteven District Council	West Lindsey District Council

Open Report on behalf of John White, Project Manager, and Polly Grimmett, Stamford Hospital Redevelopment Project Director, Peterborough and Stamford Hospitals NHS Foundation Trust

Report to	Health Scrutiny Committee for Lincolnshire
Date:	11 February 2015
Subject:	Redevelopment of Stamford Hospital: Project Update

Summary:

The following report provides an update on the project to redevelop Stamford and Rutland Hospital, as requested by the Health Scrutiny Committee for Lincolnshire.

Actions Required:

The Committee is asked to consider and comment on the content of the report and to determine whether it requires additional information or further updates.

1. Background

The delivery of the redevelopment of Stamford and Rutland Hospital site is ongoing in accordance with the priorities of Peterborough and Stamford Hospitals NHS Foundation Trust.

In the past 12 months the project team has appointed a professional design team, which includes architects, quantity surveyors and a construction design management coordinator, and carried out extensive work to empty the parts of the site that the Trust does not intend to use for the delivery of its services in the future. This is primarily the West End of the site. In addition, the Trust has been undertaking regular dialogue with the tenants who currently use the site to ensure they are kept up to date with the development plans. It is in the

Trust's interest to continue to work with our tenants to find mutually agreeable solutions to our joint needs and requirements, wherever possible.

The project team has also been working to further develop the Clinical Strategy for the hospital site which supports the provision of high quality and efficient health services that are responsive to the local community and the needs of the local population whilst ensuring clinical and financial sustainability. This has, and will continue to involve close working with our clinical commissioners in South Lincolnshire to determine their requirements following their strategic health review which is currently under way.

Finally, the project team has also been working on finalising a Business Case which lays out in detail the costs and plans to move the hospital redevelopment forward.

2. The Business Case

The Stamford Hospital Redevelopment business case is set to be presented at the February board meeting on Tuesday 24 February 2015.

The business case outlines the following key facts:

- The South Lincolnshire Clinical Commissioning Group has shown continued commitment to working with the Trust to deliver services to patients from Stamford Hospital both now and in the future.
- The Trust wants to maximise the use of the east end of the hospital site, which currently houses the newer buildings, and sell off 2.8 acres of land at the west end of the site. The Trust is obligated to maximise the value of the land it sells for the benefit of taxpayers, but ideally would like to see it used for a health/social care purpose. Indeed, there are two historic covenants on the site, from 1827 and 1877 that state the land should be used for the benefit of an infirmary.
- The Trust intends to provide local anaesthetic procedures at Stamford Hospital through the construction of one or two high specification procedure rooms which will increase the number of procedures being carried out at Stamford Hospital.
- The Trust is currently examining a separate business case to purchase a third MRI machine to support the growing demand for these scans. Stamford Hospital has been considered as a possible location for the scanner.
- The John Van Geest inpatient ward will remain a part of the hospital, but discussions have begun with commissioners over how best this can be used for patients.
- The cost of the redevelopment project will require the Trust to seek additional funding.

The Business Case is able to more accurately forecast income and revenue following the hospital's redevelopment which will provide assurances to the Trust board ahead of its recommendations.

3. Conclusion

Members of the committee, along with members of the public, are welcome to attend the meeting of the Trust's board of directors on Tuesday 24 February 2015 at 1.30pm when the Business Case will be formally presented to the board. The meeting will be held at Stamford Hospital in order to give local people the chance to listen to the presentation. As in all Trust public board meetings, there will be the opportunity for members of the public attending to ask questions at the end of the session.

4. Consultation

The Committee has been involved and engaged in the proposals for the redevelopment of the site from their initiation. For example on 23 October 2013, the Committee considered a detailed report on the business planning undertaken up to that point and received an update on 19 March 2014. In October 2013, the Committee was advised that:

- Peterborough and Stamford Hospitals NHS Foundation Trust had been authorised by Monitor to make its own decision on the proposed redevelopment of Stamford and Rutland Hospital, as Monitor agreed with the recommendation of the Contingency Planning Team that the Hospital should be considered an integral part of the Trust's future services and future clinical strategy.
- The Trust Board agreed to support the recommendation to redevelop Stamford and Rutland Hospital, including a decision to market the part of the site which is earmarked for some form of lease or sale.

The above decisions were subject to the development of a full business case.

5. Appendices – These are listed below and attached at the end of the report.

Appendix A	Plan of Stamford and Rutland Hospital Site
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6. Background Papers – No background papers were used within the meaning of Section 100D of the Local Government Act 1972.

This report was written by Mandy Ward, Head of Communications, Peterborough and Stamford Hospitals NHS Foundation Trust, who can be contacted on (01733) 678024 or via email: Mandy.Ward@pbh-tr.nhs.uk

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